

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0403	PROJECT TITLE: SOUTH SYSTEM WATER PLANT 2 GST REHABILITATION		
DESCRIPTION Refurbishment of the existing South System Water Plant No. 2 - 1.5 MG Ground Storage Tank. Work includes structural repairs and modifications as needed, blasting and coating of interior & exterior surfaces.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager	CONSULTANT (S) PATE ENGINEERS CONTRACTOR (S) DMS Painting		
BUDGET AMOUNT \$352,500			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	15,000		
Land/Right-of-Way			
Design/Surveying	25,000	20,000	
Construction	275,000		
Equipment and Furniture			
Contingency	37,500		
TOTAL COSTS	352,500		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	N/A		
Land/Right-of-Way			
Design/Surveying	10/03-01/04		1/04
Bid	02/04-03/04		2/04
Construction	04/04-08/04		
Equipment & Furniture			
Comments			